



UPLIFTING VOICES AND ELEVATING COMMUNITIES



2023 ANNUAL REPORT



The Chinese-American Planning Council (CPC) is the nation's largest Asian American social services organization. Founded in 1965, CPC promotes the social and economic empowerment of Chinese American, immigrant, and low-income communities of New York City. CPC welcomes 80,000 community members annually to over 50 high-quality programs in the areas of Education, Family Support, and Community and Economic Empowerment.

We are guided by our organizational values:

We are our community. We are committed, inclusive, and responsive.

We embrace our community. We are reliable, trusted, and transparent and hold ourselves to the highest quality standards.

We empower our community. We inspire leadership, equity, and progress.

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LETTER FROM BOARD CHAIR & CEO

Dear Friends,

On behalf of the Board, Leadership Council, and staff of the Chinese-American Planning Council (CPC), we are pleased to present our 2023 Annual Report, a testament to our continued commitment to promoting the social and economic empowerment of our community members.

Since 2020, fulfilling the needs of our communities during the pandemic demanded a rapid and sweeping mobilization of resources and staff. This year, as we return to regular programming, we want to recognize how our service to the community has changed in each of our three pillars: Education, Family Support, and Community and Economic Empowerment. In this annual report, we share some of our efforts to address emerging challenges in our communities. The list is long: our community members still face anti-Asian hate, our older adults remain isolated, and our newest neighbors — migrant families and children — face significant barriers despite growing in numbers. As a nonprofit organization, we must plan for a state and city without pandemic-related funding and must continue advocating for living wages for human services and home care workers.

In this year’s report, you will find stories about a mother and her family navigating the complexities of finding child care in a new country, a grandmother with limited resources fighting for what is best for her two grandchildren, and a new immigrant striving to provide a better life for her daughter who has developmental disabilities. These stories are at the heart of what CPC has done, still does, and will continue to do for years to come.

We are excited to approach in early 2024 the completion of CPC One, our new flagship headquarters, community center, and affordable housing project. This coming year will be a major milestone in the history of our organization and our community.

CPC One reminds us that our success as an organization — as always — is because of our Board Members, Leadership Council, staff, community members, donors, and volunteers. We thank you for your continued support and partnership, and we look forward to serving and empowering our communities together for many years to come. You are what makes CPC one.

Many Thanks,



A handwritten signature in black ink, appearing to read 'Flora Si'.

Flora R. Si
Board Chair



A handwritten signature in black ink, appearing to read 'Wayne Ho'.

Wayne Ho
President & CEO

BUILDING OUR FUTURE

Two and a half years ago on the Lower East Side, CPC partnered with the Gotham Organization to break ground on CPC One, a project dedicated to a new model of community development. This model encompassed our goals of creating more affordable housing for our elderly community members, providing accessible resources for our immigrant and low-income community members, and establishing our permanent home.

Today, after years of collaboration with our Lower East Side neighbors, local community organizations, and City leadership, CPC prepares to celebrate the grand opening of CPC One in early 2024. CPC One will have over 210 units of affordable housing, an event space for up to 250 community members, and a community center to expand services for parents seeking quality child care, youth receiving academic and college support, people living with HIV/AIDS, community members accessing public benefits, immigrants learning English, and more!

CPC One will stand as a testament to our grassroots history, our commitment to be the forefront of the change we hope to see, and our role as a cornerstone of our growing community. Our new home is for all of us. It will serve as a unified center where families across generations can receive critical services in one place, making their lives easier. CPC One is only the beginning of what we can achieve when we are working together.

In years to come, CPC One will serve as a home for the sustainable generational longevity and community empowerment that has – and will continue to – drive CPC and our community toward our fullest potential.

BEFORE



October 15, 2021, five months after groundbreaking

AFTER



September 10, 2023

OUR IMPACT - EDUCATION

We provide high-quality learning opportunities for all ages – from preschool and after-school enrichment to adult English classes – because education is lifelong.



- **858 students** participated in CPC summer programming.
- **1,398 children** received free or affordable STEM, arts, and recreational programming.
- **912 students** across six school-aged afterschool sites participated in the Astor Ready Readers program.
- **\$19.6 million was awarded to 1,561 programs** to address child care deserts and help stabilize child care programs.
- **98% of participants** in Project Gateway were awarded financial aid.
- **71 afterschool educators** were provided literacy, STEM, or social-emotional learning trainings.
- **244 community members** participated in educational HIV 101 workshops.
- **607 community members** learned English through the Adult Literacy Program.

Determined Mother Opens the Doors of Opportunity for Her Daughter

In the fall of 2021, Vivian made the life-changing decision to immigrate to the United States with her family, including her daughter, Angela, who has developmental disabilities. In China, Vivian had faced a lack of available care options for her daughter. Vivian's sister was living in New York City and working as a home health aide, a job she found through CPC. She encouraged Vivian and Angela to come to New York City where they could reunite and she could lend Vivian more help.

When Vivian arrived in New York, her sister immediately referred her to CPC and the Queens Special Needs Team. With their assistance, Vivian enrolled her daughter in a special education

school. CPC staff helped them apply for support from the New York State Office for People with Developmental Disabilities, register for an afterschool program that provided occupational and physical therapy, and submit a request for Access-A-Ride services.

CPC also connected Vivian with a community of parent advocates who provided much-needed emotional support and offered critical insight into navigating the special education ecosystem. She joined monthly parenting workshops to strengthen her relationship with Angela and ultimately felt empowered to share her own experience with others.

14 parent advocates of children with developmental disabilities were recruited and activated to form an advocacy campaign with their own slate of policy priorities.

"After joining the special education school and afterschool program, Angela is more open-minded, sociable, and willing to speak up," Vivian said. "She really enjoys music, drama, and cheerleading activities!"

Vivian herself also found opportunities through CPC. She enrolled in CPC's adult literacy program to help acclimate to life in a new country and better communicate with Angela's teachers.



We are grateful to our partners and funders, including New York State Office for People With Developmental Disabilities, New York State Council on Developmental Disabilities, Amazin' Mets Foundation, and New York Community Trust.

OUR IMPACT - FAMILY SUPPORT

We make it easier for individuals and families to access personalized social resources because support is fundamental to success.



- **2,115 childcare referrals** for parents were facilitated by the Child Care Resource and Referral (CCR&R) Team.
- **Over 2,500 older adults and people with disabilities** received home care services from subsidiary CPC Home Attendant Program.
- **54 undocumented families** were provided with Hurricane Ida Relief Funds, totaling over \$190,000.
- **473 individuals with developmental disabilities** received support services.
- **Over 5,700 community members** made CPC's four older adult centers a second home over the course of the year.
- **Over 10,900 community members** received enrollment assistance or referrals for entitlements and benefits programs.
- **More than 28,000 meals** were delivered to homebound older adults in Chinatown.
- **1,426 child care providers** received technical assistance.

A Family Kept Together Under Difficult Circumstances

106 families were kept safe and together by Asian Family Services.

Last year, Mrs. Chan* became the sole caretaker for two grandchildren. To provide for them, she needed child care in order to work full-time. She couldn't speak English. She wasn't sure what benefits they might qualify for. As temperatures dropped, rent bills piled up.

The morning Mrs. Chan ran out of options, she walked her two grandchildren to the local precinct to find help.

"I was so upset and desperate, my only option was to go to the police station. I love my grandchildren, but I knew that I could not take care of them without any income," said Mrs. Chan.

Soon after, Mrs. Chan and her grandchildren received a friendly visitor from CPC's Asian Family

Services (AFS). CPC AFS had heard about their situation through the NYC Administration for Children's Services (ACS) and was going to work to stabilize the family's situation and help them stay together. Mrs. Chan showed their visitor the pantry: a few boxes of pasta, some spaghetti sauce, and a turkey from an ACS worker. The caseworker asked what they wanted for the holidays. The younger child asked for meat and rice, while his older sister wanted a blanket for her grandmother and a jacket for her little brother so they wouldn't get sick in their cold apartment.

AFS helped Mrs. Chan with emergency money, referrals to community food pantries, and expedited SNAP benefits to feed herself and her grandchildren. She could now keep her

grandchildren warm and comfortable with new clothes and blankets and watch them enjoy their new books and toys. She soon found childcare that allowed her to find stable, full-time work. With stable income from her jobs and support from AFS, she paid off months in rental arrears and filed for full legal guardianship of her grandchildren. Mrs. Chan now feels happy about being able to provide for her grandchildren.

"I have a good relationship with my grandchildren. Our life is going back to normal because of what CPC was able to do. I am really positive about the future. I have so much appreciation for CPC and their guidance. They saved my life and my family," said Mrs. Chan.

**Name changed and image sourced from a licensed stock library for privacy reasons.*

We are grateful to our partners and funders, including New York City Administration for Children's Services and United Neighborhood Houses.



OUR IMPACT - ECONOMIC AND COMMUNITY EMPOWERMENT

We empower New Yorkers through training, counseling, and advocacy – so that everyone feels comfortable intervening and speaking up – to create long-term, sustained transformation within our communities.

- **1,437 youth and 1,346 adults** were served by Project Reach through 198 workshops and trainings spanning 650 total hours.
- **2,705 young people** worked at hundreds of job sites through the Summer Youth Employment Program.
- **412 community members** received assistance with their naturalization, green card renewal, or certificate of citizenship application.
- **400 staff and community members** joined 6,000 human services workers at the Day Without Human Services, a part of the #JustPay Campaign. One day without CPC impacts over **4,860 of our community members**.
- **Over 3,700 applicants** received support from CPC via the Child Care Desert Grant and Child Care Stabilization Grant.
- **82 community members** received coaching and were placed in jobs with an average wage of \$20.45 per hour.
- **115 affordable units** were provided at the new Norfolk Senior Housing, including 28 units for formerly unhoused community members.
- **600 staff and community members** in CPC City and State Advocacy Days met with over 100 legislators to discuss policy priorities for Asian American, immigrant, and low-income communities.



Embracing a New Chapter of Safety and Hope in Life

Angela, a mother originally from South America, found her life upended when her family became targets of gang threats due to her husband’s career in public safety.

In fear for their lives, Angela, her husband, and their two children made the difficult decision to leave their homeland and loved ones. They initially sought refuge in Mexico, but the persistent and terrorizing harassment ultimately drove them to seek asylum in the United States as the safest choice.

After a long and arduous journey, Angela and her family were placed in an emergency shelter and were soon overwhelmed with the many tasks of setting up a life in New York City, from acquiring food, to arranging child care services, and enrolling their children in a new educational system. They discovered the Promise NYC program initiated by the City and

provided by CPC, which offers child care support to low-income undocumented children who cannot access federal subsidies due to their immigration status.

With CPC’s help, Angela and her family finally found relief from the violence that had haunted them. She received child care through the Promise NYC program, allowing her younger child to attend free full-time daycare. She also received guidance on enrolling her older daughter in school and afterschool programs. Additionally, Angela was referred to apply for the Special Supplemental Nutrition Program for Women, Infants, and Children for nutritious foods. This support enabled her family to pursue employment and ensure financial security.

“Promise NYC is a lifeline for my family. CPC staff has shown us kindness beyond words, offering us not only assistance but also

1,200 asylum seekers were reached by Promise NYC, ensuring 213 undocumented children and families receive child care services.

genuine care and support. For the first time in months, I feel at peace knowing that my children are safe while my husband and I work,” said Angela.

The positive change in her son’s behavior, from being reserved to becoming more talkative and sociable, further validated Angela’s decision to join the program. Now settled in New York City, Angela devotes her time to advocacy, and is committed to ensuring that individuals facing similar situations can access the very resources that helped her.

“As a mother, Latina, and immigrant, it’s crucial that my voice is heard,” Angela said. “I want mothers like me to know help is available and that they don’t have to face difficulties alone.”

Image sourced from a licensed stock library to protect the family.

We are grateful to our partners and funders, including New York City Administration for Children’s Services.



PUBLIC SUPPORT (JULY 1, 2022 – JUNE 30, 2023)

United States Senator Charles Schumer
United States Senator Kirsten Gillibrand
Representative Dan Goldman
Representative Grace Meng
Representative Jerrold Nadler
Representative Nydia Velazquez
Governor Kathy Hochul
Majority Leader Andrea
 Stewart-Cousins
Senator Joseph Addabbo, Jr.
Senator Jamaal Bailey
Senator Alessandra Biaggi
Senator Jabari Brisport
Senator John Brooks
Senator Iwen Chu
Senator Jeremy Cooney
Senator Nathalia Fernandez
Senator Michael Gianaris
Senator Andrew Gounardes
Senator Brad Hoylman
Senator Robert Jackson
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Senator Brian Kavanagh
Senator John C. Liu
Senator Zellnor Myrie
Senator Jessica Ramos
Senator Gustavo Rivera
Senator Julia Salazar
Senator Toby Ann Stavisky
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Assembly Member Edward Braunstein
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Assembly Member Catalina Cruz
Assembly Member Steven Cymbrowitz
Assembly Member Harvey Epstein
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 Forrest
Assembly Member Jessica
 Gonzalez-Rojas
Assembly Member Richard Gottfried
Assembly Member Andrew Hevesi
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Assembly Member Grace Lee
Assembly Member Zohran Mamdani
Assembly Member Marcela Mitaynes
Assembly Member Yuh-Line Niou
Assembly Member Steven Raga
Assembly Member Karines Reyes
Assembly Member Linda Rosenthal

Assembly Member Nily Rozic
Assembly Member Jo Anne Simon
Assembly Member David Weprin
Assembly Member Stefani Zinerman
Brooklyn Borough President Antonio
 Reynoso
Manhattan Borough President Mark
 Levine
Queens Borough President Donovan
 Richards
Speaker Adrienne Adams
Councilmember Alexa Aviles
Councilmember Diana Ayala
Councilmember Charles Barron
Councilmember Justin Brannan
Councilmember Tiffany Caban
Councilmember Carmen De La Rosa
Councilmember Jennifer Gutierrez
Councilmember Shahana Hanif
Councilmember Kamillah Hanks
Councilmember Crystal Hudson
Councilmember Ari Kagan
Councilmember Shekar Krishnan
Councilmember Linda Lee
Councilmember Julie Menin
Councilmember Mercedes Narcisse
Councilmember Keith Powers
Councilmember Lincoln Restler
Councilmember Carlina Rivera
Councilmember Lynn Schulman
Councilmember Sandra Ung
Speaker's Fund
City Council AAPI Community Support
 Initiative
City Council Access Health Initiative
City Council Adult Literacy Initiative
City Council Adult Literacy Pilot Project
City Council Community Safety And
 Victim Services Initiative
City Council Digital Inclusion Initiative
City Council Food Access And Benefits
 Initiative
City Council Geriatric Mental Health
 Initiative
City Council Pandemic Support For
 Human Service Providers Initiative
City Council Senior Centers For
 Immigration Populations
City Council Senior Centers, Programs,
 And Enhancements Initiative
City Council Support Our Seniors
 Initiative
Center For Workforce Inclusion

Day Care Council Of New York / New
 York State Office Of Children And
 Family Services
Dormitory Authority Of The State Of
 New York
Hunger Solutions New York
New York City Administration For
 Children's Services
New York City Department For The
 Aging
New York City Department Of Education
New York City Department Of Health
 And Mental Hygiene
New York City Department Of Housing
 Preservation And Development
New York City Department Of Social
 Services
New York City Department Of Youth
 And Community Development
New York City District Council Of
 Carpenters
New York City Health + Hospitals
New York City Human Resources
 Administration
New York City Racial Justice
 Commission
New York State AAPI Equity Budget
New York State Council On The Arts
New York State Council On
 Developmental Disabilities
New York State Department Of
 Education
New York State Department Of Health
New York State Department Of Health,
 AIDS Institute
New York State Department of
 Homeland Security
New York State Department Of State
New York State Office For The Aging
New York State Office Of The Attorney
 General
New York State Office Of Children and
 Family Services
New York State Office Of Mental Health
New York State Office For New
 Americans
New York State Office For People With
 Developmental Disabilities
U.S. Substance Abuse And Mental
 Health Services Administration

MEMBER OF



PRIVATE SUPPORT

\$100,000+

American Express
Anonymous
The Brooke Astor Fund for New York
City Education and The New York
Community Trust
The Chin Family Fund
Emily Xie
The Fan Fox and Leslie R. Samuels
Foundation
MacKenzie Scott
Mary Li Hsu Charitable Trust
NYU Grossman School of Medicine
The Pinkerton Foundation
Robin Hood
The Asian American Foundation
Trinity Church Wall Street

\$50,000 - 99,999

Amazin' Mets Foundation, Inc.
Brooklyn Communities Collaborative
Coalition for Asian American Children
and Families
DoorDash, Inc.
Dr. Herbert Kee & Mrs. Virginia Kee
The Ichigo Charitable Fund
Korean American Community
Foundation
Lin / Su Family Fund
Maria Poon Memorial Charity Fund
Mother Cabrini Health Foundation
National CAPACD and Bank of America
New York Community Trust
United Way of New York City

\$10,000 - \$49,999

Adobe, Inc.
Asian and Pacific Islander American
Vote
Bank of Hope
Bloomberg
The Cathay Bank Foundation
Charter Communications
Chester P. Lee and Helen P. Chiu
C.J. Huang Foundation / Paul Huang
Coalition of Asian-American IPA (CAIPA)
Con Edison
Dean Fong and Linda Lee
Enson Reading, Inc.
EOS Energy CO LTD
Federation of Protestant Welfare
Agencies
George Hall M.D. PC
George Washington University
Gotham Organization
Guardian Life
JPMorgan Chase
Ken and Fran Fong
The Kuo Family
Lily Li Future Foundation
Lin and Susie Chen Foundation

Louis and Anne Abrons Foundation
Lui and Wan Foundation
Marsh & McLennan Agency
MMS Group / TUC / ARCO
Management
NADA Foundation
National Council on Aging, Inc.
No Kid Hungry
The Ong Family Foundation (Mission
Partner: Karen Chang Liu Staff
Development Fund & Lois C. Lee
Early Childhood Center)
Patrick Ng
Patrick Yee
Pauline Chen
Pitta & Baione LLP
Real Evergreen International, Inc.
Royal Business Bank
Sunset Park Community Coalition
Tiger Baron Foundation
Titanium Linx Consulting, Inc.
Truist Foundation
United Neighborhood Houses
Veronica Tsang
Wayne and Nancy Wong
Welcoming America

\$5,000 - \$9,999

Agewell New York
Amerasia Bank
Arthur J. Gallagher & Co.
Asian American Federation
Beatrice Lau Kee
Bruce Jacobs
The Callon Family Fund
Cathay Bank
Chinatown Manpower Project
Chun Fook Funeral Services, LLC
Chung Seto
Committee For Hispanic Children &
Families, Inc.
Day Care Council of New York
Derek Chan and Karen Guo
Eastbridge Foundation
Edward Chan and Pamela C. Singer
EmblemHealth
First Republic Bank
Flora R. Si & Larry Woo
Gebond and Melody Chow
Hogan Lovells
HSBC
Icahn School of Medicine at Mount
Sinai
Industrial & Commercial Bank of China
(USA) NA
J & K Pi Family Foundation
Janice Lee and Raymond Won
Jarvis Miu
Jay and Pauline Lau
Jenny and Darrell Low
Lau-Kee Law Group / Glenn and Rita
Lau-Kee

Li Yan Chen
Pui Chi Cheng
Rendr
Resorts World New York City
Sandata Technologies
SOMOS
TD Bank
United Federation of Teachers
UnitedHealthcare
Vanessa Chiu and Jason Valino
WAC Lighting Co.
Wai C. Chung
Wendy Chu

\$1,000 - \$4,999

AARP
Albert Einstein College of Medicine
Alexander Drexler
Alice Choi
Amazon Smile
Andrew Chan
Andrew Lee
Angela Yang
The Bank of East Asia, Limited
Bruce N. Lederman
Bryan Kelly
CAMS-CAIPA Community Service Fund
Chaoren Lin
Charity Hung
Charles B. Wang Community Health
Center
Chester and Diana Lee
Child Development Support Corporation
The Chose Generation Daycare, Inc.
Christine Lin
Christopher Ong
Chun Kwan Yung
Creative Arts & Impressions Corp
DCH & Lithia Motors, Inc.
Donald Chu
Educational Alliance
Edward Ma
Elizabeth Wong
Empire Blue Cross Blue Shield
Feng Ying Lei Irrevo
Flushing Town Hall
Fu Generation Foundation, Inc.
Geoffrey Ling
Gigi Lam and Ken Chau
Goldman Sachs
Google
Grace & Shine Foundation
Hamilton-Madison House, Inc.
Happy Family Daycare, Inc.
HealthNeed Medical
Ho Ka Yeung
Hong Ngoc Ly
Howard Chin
Howard Lee and Florence Lee
Ivori I Liu
James Ng
Jeffrey K. Oing and Mary Hom

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Kelley Drye & Warren, LLP
Kenrick Brooks
Kevin Lam
Korean American Family Service Center
KPMG
Lafayette 148 New York
Lai Ling Li
Leong Chan
Leroy Li and John Hamilton
Lili Daycare, Inc.
Lisa Hom
Little Panda Group Family Daycare
Li Wang
Lucy and Sai Chan / Schwab Chan
Family Charitable Fund
Matthew Won and Fang Zhou
Mei Yin Tsui
Metrobank
MetroPlusHealth
Michael Lee
Michael Turner
Mr. Wei
Mutual of America
New Red Dragon Exterminating
Company
The New York ACAACH
New York-Presbyterian Queens
NIA Community Services Network
Nolan Hu
NY Nara, Inc.
NYU Washington, DC
The Omni Agency
Patricia Lee
Paula Bock and Tao Sheng Kwan-Gett
Peking Food LLC
Peter Chirlan
Preferred Bank
RaisingHealth Partners (formerly
Academy of Medical & Public Health
Services)
RAND Engineering & Architecture
RBH Center
Richard & Jane Chu
Royal Care
S&P Global Foundation
Sammi Chou

San Kiang Charitable Association, Inc.
Shau-Wai and Marie Lam Family
Foundation
Sheltering Arms Foundation
Sheridan Chu and Ting Yan Wu
Shining Star of the Future, Inc.
Simons Foundation
Sophie Gerson Healthy Youth
SURJ NYC
Susan Lee
Suyin So and Jeff Hao
Teach For America
Theodore P. Shen and Mary Jo Shen
Tom & Suneeta Varkey
UA3, Inc.
Verizon
Victor Hong
Village Care Max
Vincent Cao
VNS Health
Wei Xiao
Wellcare
Wesley J. Lai
Wholesome Acupuncture Center
William Cheung
Woo Family Charitable Foundation
Xiao Xia Xiang
Xuebing Zhao
Yan Liao
You Sheng Child Development Center,
Inc.
Yung Yu Leung
Yun Shin

\$500 - \$999

American Eagle Outfitters
Benjamin Su
Care Design New York
Carmen Liu
Chinese Chamber of Commerce of NY
Christopher Chin
Committee of 100
Council of Peoples Organization
Early Care and Learn
Edgar Pereira
Elyssa Kates and Lyle Frank
Feng Xiu Ao
Fidelis Care
Florence Thauvin
Flushing Bank

Gilbert Chan
Grand Street Settlement
Happy-I Daycare, Inc
Healthfirst
Henry Street Settlement
Homecrest Community Services, Inc
Janet Mui
Jennifer Tan
JMB Industries Inc.
Kids Zone Group Day Care, Inc
Lai T. Law
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Mrs. Irene's Tutoring Program, Inc
Nom Hoy Sun Tuck Association, Inc
NYU Center for the Study of Asian
American Health
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Triboro Administ
UAS, Inc
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In-Kind

CJ Foods / Yeo's
CVS Health
Heart of Dinner
Helen Keller International
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Confucius Pharmacy
Meals for Unity
Peking Food LLC
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Disclaimer: If you were a CPC donor between July 1, 2022 and June 30, 2023, and find your name missing, misspelled, or listed under the wrong heading, please accept our apologies. Please contact Mabel Long to update your gift, pledge, or contact information at mlong@cpc-nyc.org or call 212-941-0920 x 140.

MISSION PARTNER



CONSOLIDATED FINANCIAL STATEMENTS* (JULY 1, 2022 – JUNE 30, 2023)

SUPPORT AND REVENUES	CPC	AFFILIATES
Government Grants and Contracts	\$48,493,267	\$209,549,450
Contributions and Private Grants	\$19,401,041	
Program Service Fee	\$647,499	\$46,150
Licensing Fee	\$4,001,111	
Rental Income		\$7,150,978
Management Fee	\$524,000	\$30,000
Special Events	\$448,527	
Net Investment Income	\$1,267,736	\$160,080
Other Income	\$328,474	\$573,215
TOTAL SUPPORT AND REVENUES	\$75,111,655	\$217,509,873
EXPENSES		
Program Services		
Early Childhood Services	\$6,190,077	
School-Age Services	\$4,363,521	
Youth Services	\$5,418,145	
Workforce Services	\$682,569	
Community Services	\$24,804,600	
Senior Services	\$7,726,323	
Home Attendant Program		\$184,229,767
Housing and Economic Development		\$6,830,922
Total Program Services	\$49,185,235	\$190,654,063
Support Services		
Management and General	\$5,726,226	\$13,203,783
Fundraising	\$999,644	
Total Support Services	\$6,725,870	\$13,203,783
TOTAL EXPENSES	\$55,911,105	\$203,857,846

*Note: Draft unaudited results. CPC’s surplus was primarily due to an increase in private sources, including MacKenzie Scott/Yield Giving, which will be expended in future years to support our mission and community. CPC Home Attendant Program had an approximately \$2.4 million deficit due to overtime costs and accounts uncollectible. CPC affordable housing and real estate entities have increased revenues in accordance with AICPA rules for recognition of straight-line rent and property value on an accrual basis, not cash basis.



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