

2020 ANNUAL REPORT



#AlwaysEssential

ORGANIZATION

The Chinese-American Planning Council (CPC) is the nation's largest Asian American social services organization. Founded in 1965, CPC promotes the social and economic empowerment of Chinese American, immigrant, and low-income communities of New York City.

We are guided by our organizational values:

We are our community. We are committed, inclusive, and responsive.

We embrace our community. We are reliable, trusted, and transparent and hold ourselves to the highest quality standards.

We empower our community. We inspire leadership, equity, and progress.

Board

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Veronica Tsang, Chair
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Gigi Lam, Treasurer
Howard Chin, Secretary

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Jeffrey Oing
Wayne Wong

* *In memoriam*

Leadership

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Steven M. Yip, Director of Operations

Programs

Judy Ah-Yune, Director of CPC Manhattan Community Services
Brian Chen, Director of Education and Career Services
Mary Cheng, Director of Childhood Development Services
Steve Mei, Director of CPC Brooklyn Community Services
Po-Ling Ng, Assistant Executive Director & Senior Services Director
Mitchel Wu, Director of CPC Queens Community Services

CPC HOME ATTENDANT PROGRAM

Officers

Flora Si, Chairperson
Gebond Chow, Treasurer
Veronica Tsang, Secretary

Directors

Edward Ma
Gigi Lam
Sheridan Chu
Eddie Mo

Administration

Ling Ma, Chief Program Officer
John Sullivan, Chief Operating Officer
Erik J. Chen, Assistant Director for Field Operations
Julian Kang, Assistant Director for Administrative Services
Karina Lee, Director of Patient Services

As of June 30, 2020

LETTER FROM THE BOARD CHAIR & CEO



Veronica Tsang

Board Chair

A handwritten signature in black ink that reads "Veronica Tsang".

Dear Friends,

On behalf of the Board and staff of the Chinese-American Planning Council (CPC), we hope that you are healthy and safe, and we would like to sincerely thank you for your pivotal support during these unprecedented times.

Though much has changed in the last year, CPC is ensuring New Yorkers have the resources they need to not only be safe but also continue to have opportunities to thrive. Whether working from home or out in your neighborhood, CPC is providing immediate relief and advancing a strong recovery for those who are too often underserved, overlooked, or underrepresented.

In this annual report, you will read about challenges facing our community members during the pandemic, including a story of a mother trying to secure food for her newborn and a high school student navigating his parents' unemployment. Every community member was strengthened with support from a CPC staff member who stayed connected throughout their struggle.

The theme of this year's annual report, #AlwaysEssential, was chosen to recognize our staff's efforts as essential workers. On the cover pages, you see their work in action. Taken as a whole, this work shows what can be accomplished when people come together across generations, sectors, and neighborhoods to learn from each other, build collective action, and find hope, strength, and joy.

CPC's vision for the future is to advance and transform communities.

In addition to expanding our services to address community needs exacerbated by the pandemic, we pursued our vision by defending our communities against harmful policies like Public Charge and the now-removed citizenship question on the Census. We have mobilized our staff, hundreds of human services providers, and thousands of community members to focus on achieving a complete count of our communities so that resources are allocated equitably. We are calling on decisionmakers to fully fund services for our communities, including higher wages for essential workers. We are seeking racial justice in the face of xenophobia, discrimination, and hate.

Your partnership and support have been integral to CPC achieving our mission. Thank you for continuing to make a difference in the lives of Chinese American, immigrant, and low-income communities of New York City!



Wayne Ho

President & CEO

A handwritten signature in black ink that reads "Wayne Ho".

OUR IMPACT

Community and Economic Empowerment

We empower New Yorkers through training, counseling, and advocacy – so that everyone feels comfortable intervening and speaking up – to create long-term, sustained transformation within our communities.

2,494 young people worked summer and school-year jobs through the Summer Youth Employment Program and Work, Learn, and Grow

\$11.50 average hourly wage boost for workers placed by our Career Center

100 community members accessed free citizenship classes

151 older adults with low or no income accessed paid on-the-job-training and job placement

162 legislative visits made to city, state, and federal offices by community members and staff

1,188 youth and adults trained at anti-discrimination clinics with Project Reach

2,000 community members and staff attended CPC's virtual City Advocacy Day and Rally, resulting in **over \$940,000 in discretionary funding** and partial restoration of summer youth programming

Family Support

We make it easier for individuals and families to access personalized social resources because support is fundamental to success.

6,184 individuals and families aided with housing, food, and health benefits access

200 older adults received wellness and case management services at our subsidiary Hong Ning Housing

2,981 homebound individuals served through our subsidiary Home Attendant Program

707 youth and adults participated in health services, including services for those living with HIV/AIDS

100 families kept safe and together through prevention services

24-hour care provided to 6 individuals with developmental disabilities at the Josephine M. Ho Community Residence for Special Needs

Education

We provide high-quality learning opportunities for all ages – from preschool and afterschool enrichment to adult English classes – because education is lifelong.

1,644 families received afterschool STEAM and literacy programming at 11 underserved elementary schools

451 adult literacy students learned English

250 youth and families participated in our college success program across 15 workshops

100% of Lower East Side Youth Opportunity Hub participants applied for college and will be attending in the fall

12,850 reached via **text, phone, in-person, or virtual engagements** to ensure a complete count in the Census

72 early childhood staff completed year-long training in trauma-informed care and emotionally responsive practice





Connecting Through Remote Youth Programming

CPC Learn and Earn, a career exploration and academic support program for high school juniors and seniors, utilized an online platform made popular by gamers to maintain connections when in-person programming was suspended. Jubi, a 17

year-old Learn and Earn participant, said he enjoyed the presentations, chats, and movie nights that were held on the online platform.

“The program shifted very quickly. Despite the fact that there was a pandemic, things were really smooth,” said Jubi. “Learn and Earn workshops focus on the things we don’t learn in school but that you need to be a functioning adult. I found the resume workshops helpful especially because I landed a part-time job.”

Participants of Learn and Earn were able to use the online platform at any hour. Jubi and others are continuing to use the platform to stay connected even though the program officially ended in the summer.

The son of immigrant parents, Jubi is the primary interpreter for his Bengali-speaking parents. During the pandemic, when his father could no longer run his food vendor business, Jubi’s role was to navigate the difficult and overburdened unemployment insurance process for his father. “It was a lot of work,” he said. Jubi is a rising senior and plans to study computer science or computer engineering in college.

Bridging the Technology Gap

Ryan, a program participant who worked closely with CPC Nan Shan Senior Center during the 2019 Summer Youth Employment Program, kickstarted a technology class in Chinese for the seniors at the center. The classes focused on skills to use computers and smart phones to stay connected to friends, family, and staff at CPC, an effort critical for wellbeing proven by the required physical distancing of the pandemic. Ryan held a total of 11 sessions in July and August of 2019. This intergenerational initiative was appreciated by the seniors and some of them wrote letters to show their gratitude.

OUR COVID-19 RESPONSE IMPACTS

March to June 2020

95,500 wellness calls or remote sessions held to support toddlers, preschoolers, school-age children, youth, adults and their families

108,500 lbs of food (50,700 meals) distributed to families and seniors in Brooklyn, Queens, and Manhattan

\$1,250,900 distributed to 1,543 families, including undocumented and mixed-status households

\$376,000 in supply grants were disbursed to 628 childcare programs and \$275,000 in scholarships were given to essential workers to cover their childcare expenses through New York State’s allocation of the Federal CARES Act

Twice-daily news briefs were shared on 1480AM/1240AM radio in Cantonese and Mandarin, so families had translations of critical information in real time

120 media mentions and quotes on the impacts of the pandemic on our communities, including anti-Asian hate crimes, economic impacts, food insecurity, and human services

FAMILY SUPPORT



Supporting Essential Working Families in a Pandemic

When Antasia heard that her toddler's early childhood center was ordered to close, she was worried she would have to take a leave of absence from her job as an essential worker.

"At first it was scary and overwhelming because I had to figure out a way for me to still be able to go to work. I needed the security of my job," said Antasia.

CPC helped Antasia, a single mother, and her 2-year-old daughter secure a spot in our

Regional Enrichment Center (REC) at Little Star of Broome Street Early Childhood Center when it opened in early April 2020, a location two blocks away from her essential work at Trader Joe's. The REC at Little Star provided care and education for children of essential workers while schools were ordered to close.

"CPC teachers were able to answer any questions that I had. They even used Class Dojo to post photos and videos so I would be able to see what she was up to while I was at work," she said.

CPC Little Star of Broome Street Early Childhood Center operated as a REC, part of the city's effort to provide care for the children of first responders and essential workers like Antasia. "She met a lot of great families and became comfortable there – and even asked me on weekends when she could go back," said Antasia.



Eliminating Barriers to Food Security

After attempting to obtain food assistance for two weeks over the phone, a new mother called CPC Multi-Social Services for help enrolling in SNAP. Maria was terrified to leave the house with her infant and take public transportation due to COVID-19. Our staff ensured contact with the city office to verify our community member's information remotely. The mother, an Ecuadorian immigrant, lives in a mixed-status household and in addition to SNAP, she qualified for CPC's emergency cash assistance program, which she used to cover rent and necessities for her infant child.

"Before this, we were going to bed hungry. There are people out there who really care."

- Maria, a new mother*

** name changed to protect mother's identity*

COMMUNITY & ECONOMIC EMPOWERMENT



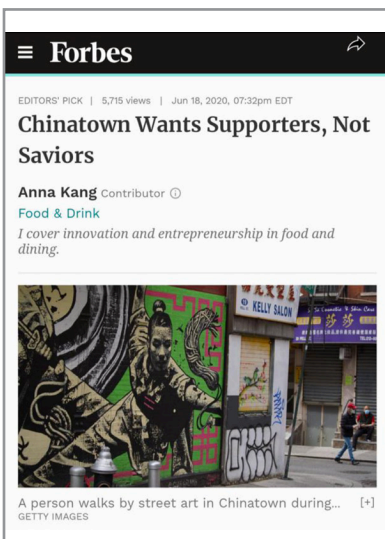
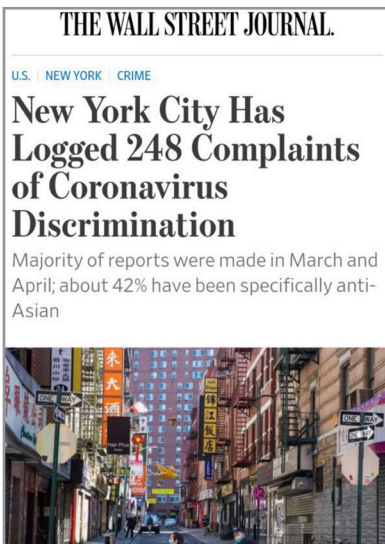
Standing with Our Communities in Unprecedented Times

As we adapted services and programming to meet new needs for survival during the pandemic, we witnessed an increase in overt discrimination and injustice towards our Asian American and Pacific Islander (AAPI) communities. In response, CPC's policy and advocacy work connected the individual safety and well-being of our community members to social, economic, and racial equity.

While conducting daily wellness checks with hundreds of community members and using on-the-ground experience to inform changing city, state, and federal policies, CPC led campaigns to secure personal protective equipment and hazard pay for essential workers, two-thirds of whom are people of color, and to make sure AAPI needs were counted in legislative recovery packages, as many are informal, service, undocumented, or gig workers.

In order to reframe racist, xenophobic, and discriminatory narratives, CPC led media campaigns to highlight AAPI essential workers, including our #AlwaysEssential campaign displayed across the city at more than a dozen locations, including Times Square. We convened town halls to discuss solidarity actions with other communities of color and co-sponsored bystander trainings.

CPC also organized alongside nonprofit human services providers and AAPI-serving organizations to stand as a collective response. CPC's advocacy resulted in gathering signatures from more than 207 human services organizations and over 1,500 workers to call on the Mayor and the city to prioritize human services that support the neighborhoods and populations who have been most significantly impacted by COVID-19. We centered our communities for recovery by developing an AAPI Neighborhood Recovery Plan. Thirty-two community-based organizations signed on and presented the plan to city and state government officials.



"Because of the coronavirus, Asians are misunderstood or discriminated against. Discrimination is a big problem. If we can't speak English, how can we defend ourselves? We need English to communicate with others and keep ourselves safe."

- Lillian, Adult Literacy Student

SUPPORT

Public Support

Senator Andrew Gounardes
Senator Brian Kavanagh
Senator John C. Liu
Senator Zellnor Myrie
Senator Julia Salazar
Senator Toby Ann Stavisky
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Assembly Member Brian Barnwell
Assembly Member Ron Kim
Assembly Member Yuh-Line Niou
Assembly Member Felix Ortiz
Assembly Member Nily Rozic
Speaker's Fund, Council Speaker
Corey Johnson
Council Member Justin Brannan
Council Member Margaret Chin
Council Member Daniel Dromm
Council Member Ben Kallos
Council Member Peter Koo
Council Member Mark Levine
Council Member Carlos Menchaca
Council Member Carlina Rivera

Council Member Mark Treyger
Center for Workforce Inclusion /
Senior Community Service
Employment Program (SCSEP)
Day Care Council Of New York /
New York State Office Of Children
And Family Services
Dormitory Authority Of The State
Of New York
Mayor's Office Of Housing
Recovery Operations
Mayor's Office Of Immigrant Affairs,
ActionNYC
New York City Administration For
Children's Services
New York City Census 2020
Complete Count Fund
New York City Department
For The Aging
New York City Department
Of Education
New York City Department Of Health
And Mental Hygiene

New York City Department Of Youth
And Community Development
New York City District Council
Of Carpenters
New York Hunger Solutions
New York State Department
Of Education
New York State Department
Of Health
New York State Office For
New Americans
New York State Office For People
With Developmental Disabilities
New York State Office Of Children
And Family Services
New York State Office Of Temporary
And Disability Assistance
Public Health Solutions
United States Department Of Health
And Human Services
United States Small
Business Administration
United Way Of New York City

Mission Partner



ONG FAMILY
FOUNDATION

Member of



United Way
of New York City

SUPPORT

Private Support

\$100,000 and Above

Care Design New York
Mayor's Fund to Advance New York City
(Building Healthy Communities)
New York Community Trust &
Brooke Astor Fund for New York
City Education
New York-Presbyterian Hospital
NYC COVID-19 Response & Impact Fund
in the New York Community Trust
Robin Hood
The Ong Family Foundation**
(Mission Partner: Karen Chang Liu
Staff Development Fund & Lois C. Lee
Early Childhood Center)

\$50,000 - \$99,999

Altman Foundation
Chin Family Fund
Korean American Community Foundation
New York Immigration Coalition
NYU Langone
Open Society Foundations
The Sirius Fund
United Way of New York City

\$10,000 - \$49,999

Anonymous
Avery-Tsui Foundation
Broadway Cares/Equity Fights AIDS, Inc.
Brooklyn Community Foundation
Cathay Bank Foundation
CAIPA
Chung Pak Local Development Corp.
ConEdison
Esther G. Kee Memorial Fund **
FPWA
Gerstner Family Foundation
Gotham Organization
Investors Bank
J & K Pi Family Foundation, Inc.
Josephine M. Ho Memorial Fund *
Joy of Giving Something, Inc.
JPMorgan Chase & Co.
Kenneth Min Hua Su
Lau-Kee Law Group
Lin & Susie Chen Foundation, Inc.
Louis and Anne Abrons Foundation, Inc.
LVMH Moët Hennessy Louis Vuitton
Maria Poon Memorial Fund ****
Marsh & McLennan Agency
Multicultural Radio Broadcast
National Immigration Law Center
New York Life Investments
No Kid Hungry
Pitta & Baione LLP
Protecting Immigrant Families Campaign
Royal Business Bank
Sandata Technologies
SBT Advantage Bank
Scherman Foundation
The Frank Liu Family Fund
The Prince Street Foundation
Tiger Baron Foundation
Trinity Church Wall Street
TUC Management Company, Inc.
(A MMS Company)
United HealthCare Services
United Neighborhood Houses of

New York
Veronica Tsang
Zegar Family Fund

\$5,000 - \$9,999

1199 SEIU United Healthcare
Workers East
Bank of China
Bill Tan
Brooklyn Crafted
Cathay Bank
Charter Communications
CAMS
Chinese Community Center, Inc.
David M. Raso
DCH Auto Group & The Shau-Wai
and Marie Lam Family Foundation
Gigi Lam & Ken Chau
Gregory Ho
Guanjun Liang
Han Feng Inc.
Hogan Lovells US LLP
Howard Chin
HSBC
Huang Huang
Jenny Low & Darrell K. Low ***
Joseph W. Hall
Lafayette 148 Inc.
Law Family Charitable Gift Fund *
Li Yan Chen *
Loyola Group
Lucy Chan & Sai Chan
Lucy Kan
Lui and Wan Foundation
Metro Plus
Northwestern Mutual Foundation
Parish of Trinity Church
Preferred Bank
Spia Foundation
Sun Win Realty Inc.
TD Bank
The Schmidt and Barton Fund
TMI Trading Corp.
UFT
Vanessa Chiu & Jason Valino
Virginia Kee *
WAC Lighting Co.
Wai C. Chung Foundation
Winnermax C.O.
Wonton Food Inc.
Yie-Hsin Hung & Stephen Farinelli

\$1,000 - \$4,999

Adrienne Chan
Allan Chu & Betty Chu
Andrea Rodriguez
Andrew Chan
Anne Tan-Detchkov
AABANY
Bak Lee Tat Intl Inc.
Bank of BEA
Bank of Hope
Beatrice Lau Kee *
Benjamin Eng & Chuen L. Yee
Big Apple Adult Day Care
Bruce N. Lederman *****
Bryan Kelly
CAMS-CAIPA Community Service Fund
Carson Ng
Charles B. Wang Community

Health Center Inc.
Charles Do
Chen Carlin Family Fund ****
Chester Lee *
Chinatown Manpower Project
Chow Xie
Christopher Kuo
Chun Kwan Yung
Cintas Ready for the Workday
Council of School Supervisors
and Administrators
Cushman & Wakefield
Derek Chan
DLC Development Corp.
Douglas S. F. Ling & Wai Lam Wong Ling
EastBridge Foundation
Elaine's Nails & Spa
Elite Learning Group
Ellen Chao
Elsewhere LLC
Emblem Health
Empire BlueCross Blue Shield
Essex Crossing
Flora R. Si & Kevin L. Woo
Flushing Bank
Fu Generation Foundation Inc.
Gebond Chow
George Liu
Gerrish Milliken
Ghetto Film School
Guan Realty
Hamilton Madison House
Healthcare Education Project
Healthfirst
Hong Ngoc Ly
ICBC
Integra Managed Care
Iris Chau
Iris Lau
Ivy Arce
J.L. HVAC Inc.
Jacqueline Gu
Jane Poon
Janice Won & Raymond Won *
Jay Lau
Jeffrey Goleman
Jeffrey K. Oing & Mary Hom ***
John Liu & Mary Liu ****
Karen Kithan Yau
Kelley Drye & Warren LLP
Kelly Chow
Ken Fong
Kenneth Gilbert Law PLLC
Kenneth J. Lam, Lindsay Y. Lam,
Rosary C. Lam & Wai T. Lam *
Kenneth Kirschner
Kim Zhou Giving Fund
Korean Community Services of
Metropolitan NY Inc.
Kramer Levin Naftalis & Frankel LLP
Lai Ling Li
Lai Wang
Lam Group
Larry K. McReynolds
Lau N Son Produce
Lung P. Tsui
Maimonides Medical Center
Mega Group
Michael Lee
Million Crabs Franchise Group

SUPPORT

Mo Kan Wong & Yuk Lin Wong ****
Mutual of America
New World Hotel Corp.
New York Presbyterian Hospital -
Lower Manhattan Hospital
Nicholas H. Chesla
Peggy Sheng
Peking Food LLC
Peter Macdonald
PKF O'Connor Davies
Po Wing Hong
Priscilla Cheng
Pui Chi Cheng
Queens Council on the Arts
RAND Engineering & Architecture, DPC
Raymond Liang
Real Evergreen International Inc.
Robert C. Lee & Mary S. Lee *
Safari Playhouse
Sherman Eng
Shirley Wong
Shyam Kapur ****
Siya Gao
SOMOS
Sophie Gerson Healthy Youth
Starbucks Foundation
Stephanie Foo
Stewart Tung *
Susan Hom
Temay So & Bing T. So
The Omni Agency
Theodore Shen & Mary Jo Shen
Tim Shan
Tri-County Care LLC
UA3, Inc.
UDO
Upsilon Cab Corp.
Valerie Lai
Verizon
Victoria Lee
VillageCare Max
W & L Group Construction Inc.
Wayne Lam & Kit Yee Lam
Wayne F. Wong & Nancy Y. Wong *
Wayne Ho
Wellcare
William Tam *****
William Young
Xing Chen Fan
Yao King Charitable Fund
Yat Tin Eng & Chiu Yee Eng
Yin-Fee Fanny Ho *
三江慈善公所年樂助

\$500 - \$999

AARP
Academy of Medical and Public
Health Services, Inc.
Affinity Health Plan
AgeWell New York
Aievoli Funeral Home
Alliance Abstract
Angela Yang
Bounce Cafe, Inc.
CAIA
CARES of NY, Inc.
Carl Jee
Cassandra Masel
Chao Chiu Association, Inc.

Chelsea Weng
Cheri Tan
Cheung and Kan Medical Group PLLC
Chi Wai Tsui
Chinatown Ice Cream Factory
Christina LY Chan
Christopher Lee
Chu Law Firm PLLC
Chuan Yue Seafood Restaurant
Cindy Chan
Clarice Lam
Coalition for Asian American Children +
Families
Connie Schwedes
Dana Lau & Ke-Wei Ma
David Chen
David Chin General Insurance
Brokerage, Inc.
David Cohen
Denham Wolf
Dionisio Lam & Peggy L. Cheong *
Duo Ro
Ed Chan
Eddie Mo
Edward Ma *
Elise Wagner & Robin Stout
Elizabeth Ingriselli
Emily Yu
Gilbert Liu
Hon. Lisa A. Sokoloff
Hon. Lyle Frank & Elyssa S. Kates
James Chen
Jen Chi Chen
Jing Shih
JMB Industries, Inc.
John Wang
Joss Greene
Karen Wu
Laura Huang
Law Offices of Mary C. Chan
Lee, Nolan & Koroghlian, LLC
Li Family Charitable Fund
Lilia Sham ****
Linda Lew Woo
Linda Tan
Louis L. Nock
Lucky Stars
Mark Stein
Matthew Won
Michelle Kuo
Nelson Louis & Deborah Chan **
Nom Hoy Sun Tuck Association, Inc.
Northern Eye Care, Inc. ****
Pamela Esser
Park Asia
Paul A. Weidman
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RadNet
Rebourne Group, Corp.
Richard K. Eng & Grace Y. Wong *
Rita Blumberg
Rosemarie Shomstein
Samuel Rotter
Santander Bank
Shaw Li & Tsui Ng
SURJ
Simona Kwon
Slater & Beckerman, PC

Steven Louis
Suyin So
Shuang Wen Academy Network
Tai Yee & Hui Ping Liu
Tang Fan
Ta-Tanisha James
The Rotary Club of Chinatown
Tina Lee
Village Senior Service Corp.
Vivian Dufour ****
Wen B. Sun
William Lee
Xincon Home Healthcare Services
Xinwei Gui
Xue Q. Lin
Yarille Kilborn
Yee Leung & Monica Leung ****
Ying-Fang C. Yang ****
Yu & Associates
Yuhwa Eva Lu

In-Kind Support

Brooklyn Crafted
Brooklyn Food & Beverage
Derek Chan
Emblem Health
Empire BlueCross BlueShield
Greater Roslyn Association for
Chinese Enrichment
Health First
Kong Kee Food Corp.
Lauren (Loo) Lee
Lily Fan
LVMH Moët Hennessy Louis Vuitton
MassMutual
Metro Plus
SBT Advantage Bank
SOMOS
TD Bank
TMI Trading Corp.
UnitedHealthcare
Wonton Food Inc.

Disclaimer: If you were a CPC donor between July 1, 2019 and June 30, 2020, and find your name missing, misspelled, or listed under the wrong heading, please accept our apologies. Please contact Mabel Long to update your gift, pledge, or contact information at mlong@cpc-nyc.org or call 212-941-0920 x 140.

* In Memory of Josephine Ho
** In Memory of Esther G. Kee
*** In Memory of Josephine Ho &
In Memory of Esther G. Kee
**** In Memory of Maria Poon
***** In Memory of Maria Poon &
In Memory of Josephine Ho
***** In Memory of Dr. Herbert L. Kee

CONSOLIDATED FINANCIAL STATEMENTS*

SUPPORT AND REVENUES	CPC	AFFILIATES
Government Grants and Contracts	\$19,244,913	\$201,199,558
Other Grants, Contracts and Contributions	\$2,936,864	
Government Fee for Program Service	\$4,980,553	
Other Fee for Program Service	\$1,569,314	
Licensing and Administration Fees	\$4,437,884	
Rental Income and Other Occupancy Related Income	\$18,417	\$4,119,898
Special Events, Net of Direct Benefit Cost	\$601,237	
Interest and Dividend Income	\$28,743	\$237,462
Net Unrealized and Realized Gain (Loss) on Investments		
Other Income and Public Support	\$144,617	\$654,365
Total Support and Revenues	\$33,962,542	\$206,211,283
EXPENSES		
Program Services		
Early Childhood Services	\$5,568,075	
School-Age Services	\$3,030,675	
Youth Services	\$4,050,823	
Workforce Services	\$651,757	
Community Services	\$8,069,856	
Senior Services	\$4,946,381	
COVID-19 Services	\$173,513	
Home Attendant Program		\$184,323,994
Housing and Economic Development		\$3,733,421
Total Program Services	\$26,491,080	\$188,057,415
Support Services		
Management and General	\$4,596,009	\$14,592,697
Fundraising	\$644,269	
Total Support Services	\$5,240,278	\$14,592,697
Total Expenses	\$31,731,358	\$202,650,112
Increase (Decrease) in Net Assets	\$2,231,184	\$3,527,672
ASSETS		
Current Assets	\$16,358,002	\$69,121,469
Non-Current Assets	\$12,927,015	\$46,126,669
Total Assets	\$29,285,016	\$115,248,138
LIABILITIES		
Current Liabilities	\$6,674,859	\$30,462,892
Non-Current Liabilities	\$1,518,789	\$57,758,769
Total Liabilities	\$8,193,648	\$88,221,661
NET ASSETS		
Unrestricted	\$16,894,620	\$27,026,477
Restricted	\$4,196,748	
Total Net Assets	\$21,091,368	\$27,026,477
Total Liabilities and Net Assets	\$29,285,017	\$115,248,137

* Draft audit numbers before intercompany eliminations.

Note: This year's surplus is due to many rapid response grants received late in the 2020 fiscal year and is expected to be fully expended in the 2021 fiscal year.



150 ELIZABETH STREET, NEW YORK, NY 10012

212. 941.0920 | WWW.CPC-NYC.ORG

